



Management Work Plan

Djibouti - Djibouti

Project: 00086546

Report Date: 26/1/2015

Project Title: Appui aux Institutions en charge de l'emploi

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
00093773	Appui à l'emploi											
	DPC			DJI-National Execution	04000	UNDP	DJI	B0446 Djibouti - Djibouti	74500	Miscellaneous Expenses	22,000.00	
	Renforcement de capacités	21/1/15	31/12/15	DJI-National Execution	04000	UNDP	DJI	B0446 Djibouti - Djibouti	71200	International Consultants	35,000.00	
			31/12/15	DJI-National Execution	04000	UNDP	DJI	B0446 Djibouti - Djibouti	72200	Equipment and Furniture	5,000.00	
			31/12/15	DJI-National Execution	04000	UNDP	DJI	B0446 Djibouti - Djibouti	72400	Communic & Audio Visual Equip	4,000.00	
			31/12/15	DJI-National Execution	04000	UNDP	DJI	B0446 Djibouti - Djibouti	72800	Information Technology Equipm	15,000.00	
			31/12/15	DJI-National Execution	04000	UNDP	DJI	B0446 Djibouti - Djibouti	75700	Training, Workshops and Confer	41,000.00	
TOTAL											122,000.00	
GRAND TOTAL											122,000.00	